



90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A ENE/2012	GASTO MENS FEB/2012	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,935,927.20	3,313,122.86	3,736,867.79	7,049,990.65	37,885,936.55	84.31
172	COMPENSACIONES A POLICIAS	135,516,117.00	10,953,685.56	11,733,925.24	22,687,610.80	112,828,506.20	83.25
173	PREVISION SOCIAL A POLICIAS	206,736,780.32	16,853,492.41	18,417,018.60	35,270,511.01	171,466,269.31	82.93
174	GRATIFICACION FIN AÑO POLICIAS	25,101,364.06	0.00	0.00	0.00	25,101,364.06	100.00
175	PRIMA VACACIONAL A POLICIAS	3,894,118.23	0.00	0.00	0.00	3,894,118.23	100.00
170	REMUNERACIONES A POLICIAS	416,184,306.81	31,120,300.83	33,887,811.63	65,008,112.46	351,176,194.35	84.4
100	SERVICIOS PERSONALES	416,184,306.81	31,120,300.83	33,887,811.63	65,008,112.46	351,176,194.35	84.4
244	MANT. PATRULLAS Y BOMBERAS	44,506,000.00	0.00	1,177,812.90	1,177,812.90	43,328,187.10	97.35
240	SERVICIOS DE MANTENIMIENTO	44,506,000.00	0.00	1,177,812.90	1,177,812.90	43,328,187.10	97.4
200	SERVICIOS DIVERSOS	44,506,000.00	0.00	1,177,812.90	1,177,812.90	43,328,187.10	97.4
327	GASOLINA SEGURIDAD PUBLICA	67,779,032.18	145,668.69	5,252,892.62	5,398,561.31	62,380,470.87	92.03
320	ARTICULOS DE CONSUMO	67,779,032.18	145,668.69	5,252,892.62	5,398,561.31	62,380,470.87	92.0
300	MATERIALES Y SUMINISTROS	67,779,032.18	145,668.69	5,252,892.62	5,398,561.31	62,380,470.87	92.0
723	INSTITUCIONES DE CREDITO	130,000,000.00	11,248,330.08	10,621,057.69	21,869,387.77	108,130,612.23	83.17
720	DEUDA PUBLICA REGISTRADA	130,000,000.00	11,248,330.08	10,621,057.69	21,869,387.77	108,130,612.23	83.2
700	DEUDA PUBLICA REGISTRADA	130,000,000.00	11,248,330.08	10,621,057.69	21,869,387.77	108,130,612.23	83.2
TOTAL DE LA DEPENDENCIA		658,469,338.99	42,514,299.60	50,939,574.84	93,453,874.44	565,015,464.55	85.8
TOTAL GLOBAL DEL AYUNTAMIENTO		658,469,338.99	42,514,299.60	50,939,574.84	93,453,874.44	565,015,464.55	85.8